

FISCAL YEAR 2027

MARK UP

HOUSE BILL 2006

DEPARTMENT OF CONSERVATION

103rd General Assembly

Second Regular Session

Prepared by Senate Appropriations staff

DEPARTMENT OF CONSERVATION
Section 6.600 – Habitat Management

Page 16

Description: This section includes funding for Habitat Management, which includes oversight of terrestrial and aquatic habitat on public land and helping private landowners manage terrestrial and aquatic habitat on their lands by restoring and maintaining healthy land, water, and forests.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution

Funding Source: Conservation Commission Fund (1609)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation in: \$200,000 Other Funds E&E reallocated in from various divisions/sections to align budget with planned expenditures

Core reallocation out: (\$2,519,042) (Other Funds \$1,019,042 PS & Other Funds \$1,500,000 PSD) reallocated out to various divisions/sections to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Department of Conservation

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.600												
Habitat Management - 470002B												
Core												
Other Funds	46,740,302	547.68	46,262,759	514.58	54,148,794	525.16	51,829,752	525.16	51,829,752	525.16	51,829,752	525.16
Personal Services	26,424,393	547.68	26,680,916	514.58	29,119,831	525.16	28,100,789	525.16	28,100,789	525.16	28,100,789	525.16
Expense & Equipment	9,907,150	0.00	10,817,949	0.00	13,079,204	0.00	13,279,204	0.00	13,279,204	0.00	13,279,204	0.00
Program-Specific	10,408,759	0.00	8,763,893	0.00	11,949,759	0.00	10,449,759	0.00	10,449,759	0.00	10,449,759	0.00
Total	\$46,740,302	547.68	\$46,262,759	514.58	\$54,148,794	525.16	\$51,829,752	525.16	\$51,829,752	525.16	\$51,829,752	525.16
Commission Budget Increases - NOP.47B.001												
Other Funds	0	0.00	0	0.00	0	0.00	3,344,687	0.00	1,947,500	0.00	1,947,500	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,397,187	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,547,500	0.00	1,547,500	0.00	1,547,500	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,344,687	0.00	\$1,947,500	0.00	\$1,947,500	0.00
• \$4.9 million for Conservation Commission compensation plan to continue market-based pay. • \$741,500 for increased costs of expenses and equipment replacements for habitat management. • \$821,000 for increase communications for safety and efficiency in habitat management. • \$285,000 for increased costs for strategic initiatives in Intensively Managed wetlands and bottomland forest habitat work. • \$100,000 to expand the Missouri Incentivized Carp Harvest Program in the Missouri River. • \$1.1 million for increased costs for hatcheries to support facilities managing fish population health. • \$127,000 for increased costs of expenses and equipment replacements for fish and wildlife management. • \$250,000 for expansion of Share the Harvest program with increased processor costs. • \$350,000 for expense and equipment for move to State Multi-Agency Health Lab. • \$280,000 for expansion of education curriculum and training. • \$700,000 for increased Information Technology (IT) replacements of systems. • \$100,000 for increased costs of Federal Duck Stamps. • \$2.0 million for increased costs in fleet and heavy equipment replacements and maintenance. • \$3.7 million for Conservation Employees Benefit Plan for increased health insurance premiums.												
Total - Habitat Management	\$46,740,302	547.68	\$46,262,759	514.58	\$54,148,794	525.16	\$55,174,439	525.16	\$53,777,252	525.16	\$53,777,252	525.16

*Does not include Supplementals.

DEPARTMENT OF CONSERVATION
Section 6.605 – Fish and Wildlife Management

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Description: This section includes funding for Fish and Wildlife Management, which includes managing healthy and sustainable populations of fish and wildlife for the use and enjoyment by Missouri citizens.
Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (1609)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: +\$299,999 Other Funds PSD reallocated to Other Funds E&E within section to align budget with planned expenditures
Core reallocation out: (1.00) Other Funds FTE reallocation out to various divisions/sections to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Department of Conservation

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.605												
Fish & Wildlife Management - 470007B												
Core												
Other Funds	43,740,906	570.28	43,455,693	508.81	49,558,764	543.84	49,558,764	542.84	49,558,764	542.84	49,558,764	542.84
Personal Services	32,840,136	570.28	31,325,888	508.81	34,464,011	543.84	34,464,011	542.84	34,464,011	542.84	34,464,011	542.84
Expense & Equipment	9,530,871	0.00	10,243,793	0.00	11,979,854	0.00	12,279,853	0.00	12,279,853	0.00	12,279,853	0.00
Program-Specific	1,369,899	0.00	1,886,012	0.00	3,114,899	0.00	2,814,900	0.00	2,814,900	0.00	2,814,900	0.00
Total	\$43,740,906	570.28	\$43,455,693	508.81	\$49,558,764	543.84	\$49,558,764	542.84	\$49,558,764	542.84	\$49,558,764	542.84
Commission Budget Increases - NOP.47B.001												
Other Funds	0	0.00	0	0.00	0	0.00	3,430,067	0.00	1,859,500	0.00	1,859,500	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,570,567	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	809,500	0.00	809,500	0.00	809,500	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,050,000	0.00	1,050,000	0.00	1,050,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,430,067	0.00	\$1,859,500	0.00	\$1,859,500	0.00
• \$4.9 million for Conservation Commission compensation plan to continue market-based pay. • \$741,500 for increased costs of expenses and equipment replacements for habitat management. • \$821,000 for increase communications for safety and efficiency in habitat management. • \$285,000 for increased costs for strategic initiatives in Intensively Managed wetlands and bottomland forest habitat work. • \$100,000 to expand the Missouri Incentivized Carp Harvest Program in the Missouri River. • \$1.1 million for increased costs for hatcheries to support facilities managing fish population health. • \$127,000 for increased costs of expenses and equipment replacements for fish and wildlife management. • \$250,000 for expansion of Share the Harvest program with increased processor costs. • \$350,000 for expense and equipment for move to State Multi-Agency Health Lab. • \$280,000 for expansion of education curriculum and training. • \$700,000 for increased Information Technology (IT) replacements of systems. • \$100,000 for increased costs of Federal Duck Stamps. • \$2.0 million for increased costs in fleet and heavy equipment replacements and maintenance. • \$3.7 million for Conservation Employees Benefit Plan for increased health insurance premiums.												
Total - Fish & Wildlife Management	\$43,740,906	570.28	\$43,455,693	508.81	\$49,558,764	543.84	\$52,988,831	542.84	\$51,418,264	542.84	\$51,418,264	542.84

*Does not include Supplementals.

DEPARTMENT OF CONSERVATION
Section 6.610 – Recreation Management

Page 30

Description: This section includes funding for Recreation Management, which connects Missourians with nature through implementation of action plans to help Missourians access recreational areas through Recreation Access Management and partners with communities through Community Conservation

Legal Basis: Article IV, Sections 40 – 46, MO Constitution

Funding Source: Conservation Commission Fund (1609)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation in: \$4,500,003 Other Funds E&E reallocated in from various divisions/sections to align budget with planned expenditures

Core reallocation out: (\$1,000,003) Other Funds PD reallocated out to various divisions/sections to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Department of Conservation

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.610												
Recreation Management - 470009B												
Core												
Other Funds	21,067,443	215.22	23,645,701	208.89	23,672,408	238.62	27,172,408	238.62	27,172,408	238.62	27,172,408	238.62
Personal Services	11,680,731	215.22	12,053,333	208.89	14,291,562	238.62	14,291,562	238.62	14,291,562	238.62	14,291,562	238.62
Expense & Equipment	3,179,999	0.00	7,927,496	0.00	3,324,133	0.00	7,824,136	0.00	7,824,136	0.00	7,824,136	0.00
Program-Specific	6,206,713	0.00	3,664,872	0.00	6,056,713	0.00	5,056,710	0.00	5,056,710	0.00	5,056,710	0.00
Total	\$21,067,443	215.22	\$23,645,701	208.89	\$23,672,408	238.62	\$27,172,408	238.62	\$27,172,408	238.62	\$27,172,408	238.62
Commission Budget Increases - NOP,47B.001												
Other Funds	0	0.00	0	0.00	0	0.00	734,260	0.00	115,000	0.00	115,000	0.00
Personal Services	0	0.00	0	0.00	0	0.00	619,260	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	115,000	0.00	115,000	0.00	115,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$734,260	0.00	\$115,000	0.00	\$115,000	0.00
• \$4.9 million for Conservation Commission compensation plan to continue market-based pay. • \$741,500 for increased costs of expenses and equipment replacements for habitat management. • \$821,000 for increase communications for safety and efficiency in habitat management. • \$285,000 for increased costs for strategic initiatives in Intensively Managed wetlands and bottomland forest habitat work. • \$100,000 to expand the Missouri Incentivized Carp Harvest Program in the Missouri River. • \$1.1 million for increased costs for hatcheries to support facilities managing fish population health. • \$127,000 for increased costs of expenses and equipment replacements for fish and wildlife management. • \$250,000 for expansion of Share the Harvest program with increased processor costs. • \$350,000 for expense and equipment for move to State Multi-Agency Health Lab. • \$280,000 for expansion of education curriculum and training. • \$700,000 for increased Information Technology (IT) replacements of systems. • \$100,000 for increased costs of Federal Duck Stamps. • \$2.0 million for increased costs in fleet and heavy equipment replacements and maintenance. • \$3.7 million for Conservation Employees Benefit Plan for increased health insurance premiums.												
Total - Recreation Management	\$21,067,443	215.22	\$23,645,701	208.89	\$23,672,408	238.62	\$27,906,668	238.62	\$27,287,408	238.62	\$27,287,408	238.62

*Does not include Supplementals.

DEPARTMENT OF CONSERVATION
Section 6.615 – Education and Communication

Page 37

Description: This section includes funding for Education and Communication, which includes actions that provide awareness of how to keep conservation resources thriving in the future by: developing a statewide relevancy campaign to showcase the importance of nature in economic vitality and quality of life; delivering efficient and effective nature-based educational programs to diverse audiences; and cultivating partnerships with organizations that build MDC capacity to deliver conservation.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution

Funding Source: Conservation Commission Fund (1609)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: $\pm$ \$1 Other Funds E&E reallocated to Other Funds PSD within section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Department of Conservation

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.615												
Education & Communication - 470011B												
Core												
Other Funds	21,130,487	215.11	21,569,895	213.31	24,341,920	222.11	24,341,920	222.11	24,341,920	222.11	24,341,920	222.11
Personal Services	12,007,987	215.11	11,965,864	213.31	13,196,863	222.11	13,196,863	222.11	13,196,863	222.11	13,196,863	222.11
Expense & Equipment	8,859,298	0.00	9,360,830	0.00	10,687,855	0.00	10,687,854	0.00	10,687,854	0.00	10,687,854	0.00
Program-Specific	263,202	0.00	243,202	0.00	457,202	0.00	457,203	0.00	457,203	0.00	457,203	0.00
Total	\$21,130,487	215.11	\$21,569,895	213.31	\$24,341,920	222.11	\$24,341,920	222.11	\$24,341,920	222.11	\$24,341,920	222.11
Commission Budget Increases - NOP.47B.001												
Other Funds	0	0.00	0	0.00	0	0.00	824,542	0.00	250,000	0.00	250,000	0.00
Personal Services	0	0.00	0	0.00	0	0.00	574,542	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$824,542	0.00	\$250,000	0.00	\$250,000	0.00
• \$4.9 million for Conservation Commission compensation plan to continue market-based pay. • \$741,500 for increased costs of expenses and equipment replacements for habitat management. • \$821,000 for increase communications for safety and efficiency in habitat management. • \$285,000 for increased costs for strategic initiatives in Intensively Managed wetlands and bottomland forest habitat work. • \$100,000 to expand the Missouri Incentivized Carp Harvest Program in the Missouri River. • \$1.1 million for increased costs for hatcheries to support facilities managing fish population health. • \$127,000 for increased costs of expenses and equipment replacements for fish and wildlife management. • \$250,000 for expansion of Share the Harvest program with increased processor costs. • \$350,000 for expense and equipment for move to State Multi-Agency Health Lab. • \$280,000 for expansion of education curriculum and training. • \$700,000 for increased Information Technology (IT) replacements of systems. • \$100,000 for increased costs of Federal Duck Stamps. • \$2.0 million for increased costs in fleet and heavy equipment replacements and maintenance. • \$3.7 million for Conservation Employees Benefit Plan for increased health insurance premiums.												
Total - Education & Communication	\$21,130,487	215.11	\$21,569,895	213.31	\$24,341,920	222.11	\$25,166,462	222.11	\$24,591,920	222.11	\$24,591,920	222.11

*Does not include Supplementals.

DEPARTMENT OF CONSERVATION

Section 6.616 – Imagination Library

Page N/A

Description: This section includes funding for a book gifting program that mails free educational books that emphasize conservation-related topics to children from birth to age five.

Legal Basis: HB 6

Funding Source: Conservation Commission Fund (1609)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item recommended by the House.

GOVERNOR:

New Decision Item recommended by the House.

HOUSE:

New Decision Item: \$6,000,000 Other Funds PSD

SENATE:

CONFERENCE:

Department of Conservation

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 06.616												
Imagination Library - 470035B												
MDC Imagination Library - NOP.HS.022												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,000,000	0.00
Total - Imagination Library	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF CONSERVATION
Section 6.620 – Conservation Business Services

Page 44

Description: This section includes funding for Conservation Business Services, which includes operational excellence, policy coordination, financial services, information technology support, fleet management, infrastructure administration, and facilities operation and maintenance.

Legal Basis: Article IV, Sections 40 – 46, MO Constitution

Funding Source: Conservation Commission Fund (1609)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation out: (\$3,600,000) (Other Funds \$400,000 PS; Other Funds \$2,450,000 E&E; & Other Funds \$750,000 PSD) reallocated out to various divisions/sections to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Department of Conservation

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.620												
Conservation Business Services - 470013B												
Core												
Other Funds	62,168,058	207.92	47,857,565	188.99	65,152,812	225.68	61,552,812	225.68	61,552,812	225.68	61,552,812	225.68
Personal Services	14,262,161	207.92	13,922,917	188.99	17,000,347	225.68	16,600,347	225.68	16,600,347	225.68	16,600,347	225.68
Expense & Equipment	44,484,107	0.00	32,617,859	0.00	44,730,675	0.00	42,280,675	0.00	42,280,675	0.00	42,280,675	0.00
Program-Specific	3,421,790	0.00	1,316,788	0.00	3,421,790	0.00	2,671,790	0.00	2,671,790	0.00	2,671,790	0.00
Total	\$62,168,058	207.92	\$47,857,565	188.99	\$65,152,812	225.68	\$61,552,812	225.68	\$61,552,812	225.68	\$61,552,812	225.68
Commission Budget Increases - NOP,47B.001												
Other Funds	0	0.00	0	0.00	0	0.00	3,404,269	0.00	2,720,500	0.00	2,720,500	0.00
Personal Services	0	0.00	0	0.00	0	0.00	683,769	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	2,620,500	0.00	2,620,500	0.00	2,620,500	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,404,269	0.00	\$2,720,500	0.00	\$2,720,500	0.00
• \$4.9 million for Conservation Commission compensation plan to continue market-based pay. • \$741,500 for increased costs of expenses and equipment replacements for habitat management. • \$821,000 for increase communications for safety and efficiency in habitat management. • \$285,000 for increased costs for strategic initiatives in Intensively Managed wetlands and bottomland forest habitat work. • \$100,000 to expand the Missouri Incentivized Carp Harvest Program in the Missouri River. • \$1.1 million for increased costs for hatcheries to support facilities managing fish population health. • \$127,000 for increased costs of expenses and equipment replacements for fish and wildlife management. • \$250,000 for expansion of Share the Harvest program with increased processor costs. • \$350,000 for expense and equipment for move to State Multi-Agency Health Lab. • \$280,000 for expansion of education curriculum and training. • \$700,000 for increased Information Technology (IT) replacements of systems. • \$100,000 for increased costs of Federal Duck Stamps. • \$2.0 million for increased costs in fleet and heavy equipment replacements and maintenance. • \$3.7 million for Conservation Employees Benefit Plan for increased health insurance premiums.												
Total - Conservation Business Services	\$62,168,058	207.92	\$47,857,565	188.99	\$65,152,812	225.68	\$64,957,081	225.68	\$64,273,312	225.68	\$64,273,312	225.68

*Does not include Supplementals.

DEPARTMENT OF CONSERVATION
Section 6.625 – Staff Development and Benefits

Page 51

Description: This section includes funding for Staff Development and Benefits, which includes recruitment, retention, benefits, performance management, and employee development.
Legal Basis: Article IV, Sections 40 – 46, MO Constitution
Funding Source: Conservation Commission Fund (1609)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation in: \$2,419,042 (Other Funds \$1,419,042 PS & Other Funds \$1,000,000 E&E) & 1.00 FTE reallocated in from various divisions/sections to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Department of Conservation

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.625												
Staff Development & Benefits - 470015B												
Core												
Other Funds	19,942,619	35.60	25,362,060	34.36	24,055,442	36.40	26,474,484	37.40	26,474,484	37.40	26,474,484	37.40
Personal Services	17,282,154	35.60	22,163,165	34.36	20,594,328	36.40	22,013,370	37.40	22,013,370	37.40	22,013,370	37.40
Expense & Equipment	2,649,465	0.00	3,176,545	0.00	3,450,114	0.00	4,450,114	0.00	4,450,114	0.00	4,450,114	0.00
Program-Specific	11,000	0.00	22,350	0.00	11,000	0.00	11,000	0.00	11,000	0.00	11,000	0.00
Total	\$19,942,619	35.60	\$25,362,060	34.36	\$24,055,442	36.40	\$26,474,484	37.40	\$26,474,484	37.40	\$26,474,484	37.40
Commission Budget Increases - NOP.47B.001												
Other Funds	0	0.00	0	0.00	0	0.00	3,817,675	0.00	3,715,000	0.00	3,715,000	0.00
Personal Services	0	0.00	0	0.00	0	0.00	3,802,675	0.00	3,700,000	0.00	3,700,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,817,675	0.00	\$3,715,000	0.00	\$3,715,000	0.00
• \$4.9 million for Conservation Commission compensation plan to continue market-based pay. • \$741,500 for increased costs of expenses and equipment replacements for habitat management. • \$821,000 for increase communications for safety and efficiency in habitat management. • \$285,000 for increased costs for strategic initiatives in Intensively Managed wetlands and bottomland forest habitat work. • \$100,000 to expand the Missouri Incentivized Carp Harvest Program in the Missouri River. • \$1.1 million for increased costs for hatcheries to support facilities managing fish population health. • \$127,000 for increased costs of expenses and equipment replacements for fish and wildlife management. • \$250,000 for expansion of Share the Harvest program with increased processor costs. • \$350,000 for expense and equipment for move to State Multi-Agency Health Lab. • \$280,000 for expansion of education curriculum and training. • \$700,000 for increased Information Technology (IT) replacements of systems. • \$100,000 for increased costs of Federal Duck Stamps. • \$2.0 million for increased costs in fleet and heavy equipment replacements and maintenance. • \$3.7 million for Conservation Employees Benefit Plan for increased health insurance premiums.												
Total - Staff Development & Benefits	\$19,942,619	35.60	\$25,362,060	34.36	\$24,055,442	36.40	\$30,292,159	37.40	\$30,189,484	37.40	\$30,189,484	37.40

*Does not include Supplementals.

DEPARTMENT OF CONSERVATION
Section 6.629 – Vehicle Checkpoints

Page 58

Description: This section provides for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses.

Legal Basis: HB 6

Funding Source: Conservation Commission Fund (1609)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1) Other Funds PSD reduction

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core restoration: \$1 Other Funds PSD restoration for vehicle checkpoints

SENATE:

CONFERENCE:

Department of Conservation

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.629												
Vehicle Checkpoints - 470020B												
Core												
Other Funds	1	0.00	0	0.00	1	0.00	0	0.00	0	0.00	1	0.00
Program-Specific	1	0.00	0	0.00	1	0.00	0	0.00	0	0.00	1	0.00
Total	\$1	0.00	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$1	0.00
Total - Vehicle Checkpoints	\$1	0.00	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$1	0.00

*Does not include Supplementals.